



TRUE LOVE WAITS PHILIPPINES, INC.

5A Glory of God Bldg., #5 Gen. Lim St.

San Antonio Village, Pasig City

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0917-8627335

Budget Planning

The budget categories listed for Unashamed Conference are to demonstrate a budgeting concept and are **not** meant to represent a complete list of budget categories for an actual budget. The list you use will be indicative of your unique expenses.

Unashamed Conference budget vary depending on the unique socioeconomic status per region.

UNASHAMED BUDGET PLAN (approx. 3000 attendees)

1. Team Airfare w/Airport Tax: P5000 x 10 people	50,000
2. Venue	50,000
3. Promotional Materials	
a. Posters	10,000
b. Flyers	2,000
c. CDs	1,500
d. Banners	3,000
4. Conference Packet	
a. Program	15,000
b. Stickers	10,000
c. Name tag	8,000
d. Pencils	1,000
5. Miscellaneous	
a. Printing of Unashamed Letters	2,000
b. Petty cash – food & transportation allowance	3,000
c. Communication Allowance	1,000
6. Event Day	
a. Lights and sounds	20,000
b. Food & refreshment for production staff (50 pax)	10,000
c. Give away/Raffle	3,000
d. Chairs: 7x3000	21,000
7. Food & Accommodation for TLW Team (10 days of stay)	
8. Room Sharing: (5 rooms) 1200/day x 10 days	12,000
9. Food: 300/day x 10 days x 10 people	30,000
10. Transportation Allowance/Gas for 10 days:	8,000
11. Courier service for 3 Screens:	6,000
12. Victory party for UNASHAMED Staff:	<u>5,000</u>

TOTAL BUDGET:

P266,000